

No.Z.28015/347/2018-TB  
Government of India  
Ministry of Health & Family Welfare  
(Central TB Division)

Jeevan Vihar Building,  
3, Parliament Street, New Delhi – 110 001  
Dated 27.02.2023.

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (DSTB-IP&CP – First Line Anti TB Drugs) supplies during 2022-23.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of DSTB-IP&CP (First Line Anti TB Drugs) worth Rs. 90,00,00,000/- (Rupees ninety crores only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of DSTB-IP&CP (First Line Anti TB Drugs) in the following States during the year 2022-23 as Commodity Grant as per detail below:-

| <i>(Amount in Rupees)</i> |                  |   |
|---------------------------|------------------|---|
| Sl.No                     | State            | DSTB-IP & DSTB-CP<br>(First Line Anti TB Drugs) |
| 1                         | Andhra Pradesh   | 5,53,00,000                                     |
| 2                         | Bihar            | 3,61,00,000                                     |
| 3                         | Chhattisgarh     | 2,85,00,000                                     |
| 4                         | Goa              | 23,00,000                                       |
| 5                         | Gujarat          | 6,16,00,000                                     |
| 6                         | Haryana          | 4,17,00,000                                     |
| 7                         | Himachal Pradesh | 1,11,00,000                                     |
| 8                         | Jharkhand        | 2,78,00,000                                     |
| 9                         | Karnataka        | 8,13,00,000                                     |
| 10                        | Kerala           | 5,00,00,000                                     |
| 11                        | Madhya Pradesh   | 4,93,00,000                                     |
| 12                        | Maharashtra      | 8,29,00,000                                     |
| 13                        | Odisha           | 3,45,00,000                                     |
| 14                        | Punjab           | 4,50,00,000                                     |
| 15                        | Rajasthan        | 5,33,00,000                                     |
| 16                        | Tamil Nadu       | 5,09,00,000                                     |
| 17                        | Telangana        | 4,00,00,000                                     |
| 18                        | Uttar Pradesh    | 8,26,00,000                                     |
| 19                        | Uttarakhand      | 1,66,00,000                                     |
| 20                        | West Bengal      | 4,92,00,000                                     |
|                           | <b>Total</b>     | <b>90,00,00,000</b>                             |

श्री निशान कुमार / Dr. NISHANT KUMAR  
संयुक्त निदेशक / Joint Director  
कीटन रोगी प्रमाण / Central TB Division  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & Family Welfare  
निरमल भवन, नई दिल्ली  
Nirman Bhavan, New Delhi

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2. The adjustment will be made as under:

| Budget Head to which expenditure is to be debited   | Amount in Rs.  | Deduct recovery Head, Head of Accounts to which Credit is to be afforded   | Amount in Rs.  |
|---|----------------|--|----------------|
| Demand No. 46,<br>3601- Grants-in-Aid to State Governments (Major Head),<br>06-Centrally Sponsored Schemes (Sub-Major Head),<br>102- Externally Aided Projects-Grants for Centrally Sponsored Schemes (Minor Head),<br>36- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission,<br>360031- Grants in Aid General for the year 2022-23 | 90,00,00,000/- | Demand No.46<br>Revenue Section<br>2210 Medical and Public Health (Major Head)<br>06- Public Health (Sub Major Head)<br>06001 - Direction & Administration (Minor Head)<br>11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission<br>1102-Procurement of Supplies and Materials<br>110270 - Deduct Recoveries (New) for the year 2022-23. | 90,00,00,000/- |

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

|   |                      |
|---|----------------------|
| a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | Rs. 1000,72,00,000/- |
| b) Budget for NTEP (Commodity)  | Rs. 90,00,00,000/-   |
| c) Total Expenditure prior to this Sanction (NTEP)  | Rs. Nil              |
| d) Amount of the current Sanction (NTEP)  | Rs. 90,00,00,000/-   |
| e) Cumulative expenditure (NTEP)  | Rs. 90,00,00,000/-   |
| f) Balance Budget after the current Sanction (NTEP)   | Rs. Nil              |

6. This sanction issues with the concurrence of IFD vide CD No. C- 3010 dated 27.02.2023.

Yours Sincerely,

(Dr. Nishant Kumar)  
Joint Director (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

23 FEBRUARY 2023  
DR. NISHANT KUMAR  
Joint Director (TB)  
General TB Division  
Ministry of Health & Family Welfare  
New Delhi